SECTION 6 · **PROJECT BUDGET**

To fill out the following budget worksheet, first list each work element you identified in Section 5. For each work element, list the total estimated construction costs and budget contingencies under "Expenses". Under the "Income" section, list how you plan to cover the expenses for each work element with any combination of grant funds, cash, prior capital expenditures, or in-kind match. Below the work element totals, enter the same information for the architecture & engineering fees, which cannot be covered by grant money. **When completed, please save and upload to the online application form.**

	Enter the estimated construction cost of each work element.	*Enter the contingency for which you are budgeting for each work element.*	*Enter the amount of grant funds the county plans to put toward each work element.*	*Enter the amount of cash the county plans to put toward each work element.*	*Enter the amount of prior capital expenditures the county has made toward each work element.*	*Enter the dollar value of the in-kind match you plan to put toward each work element.*
	EXPENSES		INCOME			
WORK ELEMENTS*	CONSTRUCTION COSTS	CONTINGENCY	GRANT REQUEST†	PROPOSED CASH MATCHING	PRIOR CAPITAL EXPENDITURES‡	IN-KIND MATCHING
1. _____						
2. _____						
3. _____						
4. _____						
5. _____						
Architecture & Engineering Fees:§						
	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0

TOTAL EXPENSES: $ 0

TOTAL INCOME: $ 0

Total Grant Amount Requested: $ 0

Total Value of Match (Cash + In-kind): $ 0

Grant Matching Discrepancy: $ 0

This number should be $0 to indicate a match of at least 25% of the grant you have requested. If the number is not $0, you must increase your match or lower your grant request amounts.

* *For the Work Elements fields, please enter the same work elements you entered in Section 5*

† *Grant funds may only be used for work that is directly related to historic, character-defining features.*

‡ *Prior capital expenditures must be properly documented and have occurred on or after January 1, 2024.*

§ *Grant funds may not be used for architecture and engineering fees. Such expenditures, however, may be counted toward the required county match.*